

**Tournament Cost Analysis for Downstate National Teams
Washington D.C. - President's Day Weekend**

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>DAYS</u>	<u>EACH</u>	<u>AMOUNT</u>	<u>NOTES</u>
Tournament Entry Fees:	13		\$895.00	\$ 11,635.00	
Convience Fee (AES)	13		\$ 25.00	\$ 325.00	
Hotel 1 Rooms (inc tax):	10	3	\$253.93	\$ 7,617.87	2 Coaches per team
Hotel 2 Rooms (inc tax):	14	3	\$266.57	\$ 11,195.86	2 Coaches per team
AES Hotel Booking Fee	24		\$ 5.95	\$ 142.80	1 per Downstate Room
Coach Hotel 1 Parking:	10	3	\$ 35.00	\$ 1,050.00	
Coach Hotel 2 Parking:	14	3	\$ 60.18	\$ 2,527.56	
Coach Meal PerDiem:	24	3	\$ 50.00	\$ 3,600.00	\$50 per coach per day
Coach Mileage:	24	2	\$ 153.44	\$ 7,365.12	Drive to/from event
Miscellaneous Fee:			10%	\$ 4,545.92	Unanticipated expenses.
Total:				\$ 50,005.13	
Players:	139				
Cost per Athlete:				\$ 359.75	