

## Tournament Cost Analysis for Teams Attending the MLK Kick-off Classic

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>DAYS</u>	<u>EACH</u>	<u>AMOUNT</u>	<u>NOTES</u>
Tournament Entry Fees:	13		\$695.00	\$ 9,035.00	
Convience Fee (AES)	13		\$ 28.00	\$ 364.00	
Hotel Rooms (inc tax):	6	3	\$172.10	\$ 3,097.71	3 teams * 2 coaches
	8	3	\$149.00	\$ 3,575.88	4 teams * 2 coaches
	8	3	\$172.10	\$ 4,130.28	4 teams * 2 coaches
	4	3	\$183.65	\$ 2,203.74	2 teams * 2 coaches
Hotel Booking Fee	26		\$ 3.00	\$ 78.00	1 per coach room
Coach Hotel Parking:	26	3	\$ -	\$ -	
CC Parking	13	3	\$ 10.00	\$ 390.00	1 car per team
Coach Meal PerDiem:	26	3	\$ 50.00	\$ 3,900.00	\$50 per coach per day
Coach Mileage:	26	2	\$ 116.42	\$ 6,053.58	Roundtrip IRS mileage
Miscellaneous Fee:			10%	\$ 3,282.82	Unanticipated expenses.
Total:				\$ 36,111.01	
Players:	141				
<b>Cost per Athlete:</b>				<b>\$ 256.11</b>	

**Please note that the cost to attend the tournament is 36111.01. If fewer than 141 athletes commit, then the Cost per Athlete will change, based on the number of players committed.**